

ANNEXURE I

DELTA STATE GOVERNMENT OF NIGERIA

UPDATED DETAILS OF PROJECTS AWARDED IN 2015 AND THEIR CURRENT STATUS

Budget Heads/Subheads (I)		Project Title (II)	Approved Contract Sum (₦) (III)	Amount Paid To Date (₦) (IV)	Balance Amount To Be Paid (₦) (V)	Remark (VI)
Old VOC	New Budget Code(IPSAS code)					
TOTAL						

ANNEXURE IV

DELTA STATE GOVERNMENT OF NIGERIA

UPDATED DETAILS OF PROJECTS AWARDED IN 2018 (Jan to Date) AND THEIR CURRENT STATUS

Budget Heads/Sub heads (I)		Project Title (II)	Approved Contract Sum (₦) (III)	Amount Paid To Date (₦) (IV)	Balance Amount To Be Paid (₦) (V)	Remarks (VI)
Old VOC	New Budget Code (IPSAS code)					
TOTAL						

ANNEXURE V

DELTA STATE GOVERNMENT OF NIGERIA

DETAILS OF PROPOSED CRITICAL PROJECTS FOR INCLISION INTO THE 2019 BUDGET

Budget Heads/Sub heads/IPSAS code		Project Description	Objective	Expected Outcome	Proposed 2019 Budgetary Provision	Remarks
(I)		(II)	(III)	(IV)	(V)	(VI)
Old VOC	New Budget Code (IPSAS code)					

DETAILS OF PROPOSED RECURRENT EPENDITURE (NON-REGULAR OVERHEADS) FOR 2019

Budget Heads/Sub heads (I)		Description Of Expenditure (II)	2018 Approved Provision (III)	Additional Approval Granted by H.E. The Governor (If Any) (IV)	Proposed 2019 Budgetary Provision (V)	Remarks (VI)
Old VOC	New Budget Code (IPSAS code)					
TOTAL						

ANNEXURE VII

DELTA STATE GOVERNMENT OF NIGERIA

DETAILS OF REVENUE PROPOSALS FOR 2019

Budget Heads/Sub heads (I)		Details of Revenue (II)	Approved Estimates for 2018 (III)	Actual Collection Jan - June (IV)	Projected Revenue Jan - Dec (V)	Proposed Estimate 2019 (VI)
Old VOC	New Budget Code (IPSAS code)					
TOTAL						